F.No.40-11/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 1st February, 2022

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**General Category**) to **Jammu & Kashmir** Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 7,89,75,000/- (Rupees Seven crore Eighty-nine Lakh and Seventy-five thousand only) to Government of Jammu & Kashmir during 2021-22, fo implementation of the Scheme in Jammu & Kashmir.

- 2. This assistance under the regular activities of the scheme is in the ratio of 90:10 by Central Government and State/UT Government respectively. However, assistance for residua activities of National Saffron Mission is @ 100% GoI share.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Jammu & Kashmir**.
- The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुभार शासप्र/LIART KUMAR SHAKYA अवर सम्भागिताचर Secretary, बारत संप्तार/Covernment of India कृति सं किसन करना पेतास/All Aguilling & Fernand Malling हति, सम्भागां पर किसन करना विभारत्व Agui, Coom & Sanch Malling

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- The expenditure shall be debited to the following Head of Account:-

(Rs. in lakh) Demand No. 1 (Plan) Funds to be Description Head of Account released Grants-in-aid to Union Territory Governments with MH - 3602Legislature Centrally Sponsored Scheme 06 Central Assistance/Share 101 Green Revolution-Krishonnati Yojna 37 Mission for Integrated Development of Horticulture 07 789.75 Grants-in-aid - General 370731

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87195-FTS/AS & FA dated 27/01/2022.

Contd.....3/-

रित कुनार अलग /LARIT KUMAR SHAKYA

जार सामग्रा Dinder Secretary
पारत सरकार/Secretary
पारत सरकार/Secretary
पारत सरकार/Secretary
के पर हिसान परकार मानकार/Secretary
के एवं हिसान परकार मानकार/Secretary
के स्थान कर्मा प्रमान अस्तर स्थान स्थान स्थान स्थान स्थान

- 7. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214293 & 18214294 respectively.
- 8. This has been noted at Serial No. 4 of the Register of Grants of 2021-22 as per GFR 235 (A).

Yours faithfully,

Under Secretary to the Government of India

Phone No. 011 – 23388795

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Commissioner & Secretary (Hort.), Government of J & K, Civil Secretariat, Mini Block Building, Jammu 180001.
- 3. Secretary (Finance), Government of Jammu & Kashmir, Finance Department, 3/64 Civil Secretariat, Jammu 180001.
- 4. Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K.
- 5. Director General & Mission Director, HMNEH, Government of Jammu & Kashmir, Directorate of Horticulture, Rajbagh, Srinagar 190008, J & K.
- 6. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 7. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mail: <u>haritk.shakya@nic.in</u> F.No.40-11/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रातय

Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग

Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 1st February, 2022

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**SCSP Category**) to **Jammu & Kashmir** Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 78,00,000/- (Rupees Seventy-eight Lakh only) to Government of Jammu & Kashmir during 2021-22, for implementation of the Scheme in Jammu & Kashmir.

- 2. This assistance under the regular activities of the scheme is in the ratio of 90:10 by Central Government and State/UT Government respectively. However, assistance for residua activities of National Saffron Mission is @ 100% GoI share.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Jammu & Kashmir**.
- The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित जुनार शान्त्र MARIT KUMAR SHAKYA जन्दर सीमार/Under Secretary भारत चरानार/Government of India कृत को तमान करना प्रमान A.a. Application & Famora Welfare कृति, विक्रित करना प्रमान A.a. Application & Famora Welfare कृति, विक्रित करना प्रमान A.a. Application & Famora Welfare कृति करना, मई विक्रांत्र Krishi Bhawan, Nevy Delhi-110001

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Description Head of Account Grants-in-aid to Union Territory Governments with MH - 3602 Legislature Centrally Sponsored Scheme 06 Special Component Plan for Scheduled Castes 789 Green Revolution - Krishonnati Yojna 37 Mission for Integrated Development of Horticulture 03 78.00 Grants-in-aid -General 370331

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87195-FTS/AS & FA dated 27/01/2022.

Contd.....3/-



- 7. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214293 & 18214294 respectively.
- 8. This has been noted at Serial No. 5 of the Register of Grants of 2021-22 as per GFR 235 (A).

Yours faithfully,

(Harit Kumar Shakya) Under Secretary to the Government of India **Phone No. 011 - 23388795**

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Commissioner & Secretary (Hort.), Government of J & K, Civil Secretariat, Mini Block Building, Jammu 180001.
- 3. Secretary (Finance), Government of Jammu & Kashmir, Finance Department, 3/64 Civil Secretariat, Jammu 180001.
- 4. Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K.
- 5. Director (Hort.) & Mission Director, HMNEH, Government of Jammu & Kashmir, Directorate of Horticulture, Rajbagh, Srinagar 190008, J & K.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

7. US (Finance)/SO (B&A)/Guard File.

DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in F.No.40-11/2017-HMNEH (MIDH) (E) Government of India भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division - MIDH बागवानी प्रभाग - एमः आईः डीः एचः

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 1st February, 2022

To

The Pay & Accounts Officer (Sectt. - II), Pay & Accounts Office. Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (TSP Category) to Jammu & Kashmir Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 1,07,25,000/- (Rupees One crore Seven Lakh and Twenty-five thousand only) to Government of Jammu & Kashmir during 2021-22, for implementation o the Scheme in Jammu & Kashmir.

- This assistance under the regular activities of the scheme is in the ratio of 90:10 by Central Government and State Government respectively. However, assistance for residua activities of National Saffron Mission is @ 100% GoI share.
- In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Jammu & Kashmir.
- The said Grants-in-aid will be subject to the following conditions: -4.
- The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

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हरित कुगर शावर / ARTHUMAR SHAK

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
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- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

(Rs. in lakh) Demand No. 1 (Plan) Funds to be Head of Account Description released Grants-in-aid to State Government MH - 3602Centrally Sponsored Scheme 06 Tribal Areal Sub-Plan 796 Green Revolution-Krishonnati Yojna 44 Mission for Integrated Development of Horticulture 02 107.25 440231 Grants-in-aid - General

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87195-FTS/AS & FA dated 27/01/2022.

Contd.....3/-

हरित कुमार शाक्षप/FIARIT KUMAR SHAKYA अवर सचिव/Under Secretary बारत सरकार/Government of India कृषि इसे किसन परान्य में साम निर्धान के हिकार प्रकार प्रवेतक हिंद सम्बद्धित के विकार सम्बद्धित के स्थान किस्सान में सिव

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- 7. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214293 & 18214294 respectively.
- 8. This has been noted at Serial No. 6 of the Register of Grants of 2021-22 as per GFR 235 (A).

Yours faithfully,

Under Secretary to the Government of India **Phone No. 011 - 23388795**

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Commissioner & Secretary (Hort.), Government of J & K, Civil Secretariat, Mini Block Building, Jammu 180001.
- 3. Secretary (Finance), Government of Jammu & Kashmir, Finance Department, 3/64 Civil Secretariat, Jammu 180001.
- 4. Accountant General's Office Srinagar, Exhibition Ground, Srinagar, J & K.
- 5. Director (Hort.) & Mission Director, HMNEH, Government of Jammu & Kashmir, Directorate of Horticulture, Rajbagh, Srinagar 190008, J & K.
- 6. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 7. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

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